

PROVO CITY/UTAH COUNTY ICE SHEET AUTHORITY

~~ADVISORY~~

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of

PROVO CITY/UTAH COUNTY ICE SHEET AUTHORITY

for the fiscal year ending JUNE 30, 2007,

adopted and approved in compliance with applicable laws.

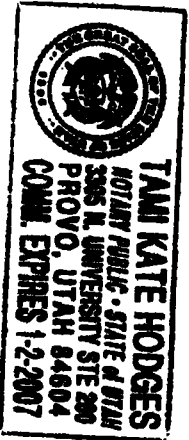
Subscribed and sworn to this 19

day of July, 2006.

Tami Kate Hodges

(Notary Public)

Signed: *David B. Cook*
Budget Officer



PROVO CITY/UTAH COUNTY ICE SHEET AUTHORITY
DISTRICT

BUDGET

for the year ended 2007

REVENUES	GENERAL FUND				ENTERPRISE FUND			
	PRIOR YEAR	CURRENT YEAR	BUDGET		PRIOR YEAR	CURRENT YEAR	BUDGET	
Taxes: Property								
Other:								
Fee-In-Lieu of Taxes								
Charges for Services								
Interest Income	5,480.00	3,025.00						
Other:	733,445.00	738,568.00	751,481.00					
Other Financing Sources:								
Capital Lease Obligation								
Transfers From Other Funds								
Contribution From Fund Bal.		18,295.00						
TOTAL REVENUES	738,925.00	759,888.00	751,481.00					
EXPENSES								
Salaries and Benefits								
Other Operating Expenses								
Depreciation								
Capital Outlay								
Debt Service	425,000.00	450,000.00	480,000.00					
Other:	303,077.00	309,888.00	271,481.00					
Other Financing Uses:								
Transfers To Other Funds								
Contribution To Fund Bal.	10,848.00							
TOTAL EXPENSES	738,925.00	759,888.00	751,481.00					

INCOME OR (LOSS)